



旺旺友聯產物保險股份有限公司  
Union Insurance Co., Ltd.

Revenue Report

Unit: NT\$ thousands

| 2025 | Monthly   | The Same<br>Period Last<br>Year | YoY Change | Accumulative | The Same<br>Period Last<br>Year | YoY Change |
|------|-----------|---------------------------------|------------|--------------|---------------------------------|------------|
| Jan  | 880,234   | 938,782                         | -6.24%     | 880,234      | 938,782                         | -6.24%     |
| Feb  | 790,335   | 889,768                         | -11.18%    | 1,670,569    | 1,828,550                       | -8.64%     |
| Mar  | 813,138   | 942,634                         | -13.74%    | 2,483,707    | 2,771,184                       | -10.37%    |
| Apr  | 769,047   | 824,435                         | -6.72%     | 3,252,754    | 3,595,619                       | -9.54%     |
| May  | 911,979   | 911,748                         | 0.03%      | 4,164,733    | 4,507,367                       | -7.60%     |
| Jun  | 989,842   | 972,514                         | 1.78%      | 5,154,575    | 5,479,881                       | -5.94%     |
| Jul  | 1,050,837 | 913,101                         | 15.08%     | 6,205,412    | 6,392,459                       | -2.93%     |
| Aug  |           |                                 |            |              |                                 |            |
| Sep  |           |                                 |            |              |                                 |            |
| Oct  |           |                                 |            |              |                                 |            |
| Nov  |           |                                 |            |              |                                 |            |
| Dec  |           |                                 |            |              |                                 |            |