

## 旺旺友聯產物保險公司月營業收入報告

單位:新台幣仟元

| 113年度 | 本月      | 上年度同期   | 增(減)比率% | 本年度累積      | 上年度累積     | 增(減)比率% |
|-------|---------|---------|---------|------------|-----------|---------|
| 1月    | 938,782 | 786,030 | 19.43%  | 938,782    | 786,030   | 19.43%  |
| 2月    | 889,768 | 767,534 | 15.93%  | 1,828,550  | 1,553,564 | 17.70%  |
| 3月    | 942,634 | 815,043 | 15.65%  | 2,771,184  | 2,368,607 | 17.00%  |
| 4月    | 824,435 | 782,617 | 5.34%   | 3,595,619  | 3,151,224 | 14.10%  |
| 5月    |         |         |         |            |           |         |
| 6月    |         |         |         |            |           |         |
| 7月    |         |         |         |            |           |         |
| 8月    |         |         |         |            |           |         |
| 9月    |         |         |         |            |           |         |
| 10月   |         |         |         |            |           |         |
| 11月   |         |         |         |            |           |         |
| 12月   |         |         |         |            |           |         |
|       |         |         |         |            |           |         |
| 112年度 | 本月      | 上年度同期   | 增(減)比率% | 本年度累積      | 上年度累積     | 增(減)比率% |
| 1月    | 786,030 | 626,445 | 25.47%  | 786,030    | 626,445   | 25.47%  |
| 2月    | 767,534 | 661,685 | 16.00%  | 1,553,564  | 1,288,130 | 20.61%  |
| 3月    | 815,043 | 740,703 | 10.04%  | 2,368,607  | 2,028,833 | 16.75%  |
| 4月    | 782,617 | 564,882 | 38.55%  | 3,151,224  | 2,593,715 | 21.49%  |
| 5月    | 899,038 | 743,451 | 20.93%  | 4,050,262  | 3,337,166 | 21.37%  |
| 6月    | 926,399 | 540,176 | 71.50%  | 4,976,661  | 3,877,342 | 28.35%  |
| 7月    | 988,022 | 813,502 | 21.45%  | 5,964,683  | 4,690,844 | 27.16%  |
| 8月    | 844,191 | 758,209 | 11.34%  | 6,808,874  | 5,449,053 | 24.96%  |
| 9月    | 797,406 | 682,127 | 16.90%  | 7,606,280  | 6,131,180 | 24.06%  |
| 10月   | 781,647 | 737,689 | 5.96%   | 8,387,927  | 6,868,869 | 22.12%  |
| 11月   | 914,359 | 821,500 | 11.30%  | 9,302,286  | 7,690,369 | 20.96%  |
| 12月   | 875,226 | 810,501 | 7.99%   | 10,177,512 | 8,500,870 | 19.72%  |
|       |         |         |         |            |           |         |
| 111年度 | 本月      | 上年度同期   | 增(減)比率% | 本年度累積      | 上年度累積     | 增(減)比率% |
| 1月    | 626,445 | 806,813 | -22.36% | 626,445    | 806,813   | -22.36% |
| 2月    | 661,685 | 663,546 | -0.28%  | 1,288,130  | 1,470,360 | -12.39% |
| 3月    | 740,703 | 764,633 | -3.13%  | 2,028,833  | 2,234,992 | -9.22%  |
| 4月    | 564,882 | 890,448 | -36.56% | 2,593,715  | 3,125,440 | -17.01% |
| 5月    | 743,451 | 524,151 | 41.84%  | 3,337,166  | 3,649,591 | -8.56%  |
| 6月    | 540,176 | 770,525 | -29.90% | 3,877,342  | 4,420,116 | -12.28% |
| 7月    | 813,502 | 693,174 | 17.36%  | 4,690,844  | 5,113,290 | -8.26%  |
| 8月    | 758,209 | 747,999 | 1.36%   | 5,449,053  | 5,861,289 | -7.03%  |
| 9月    | 682,127 | 611,091 | 11.62%  | 6,131,180  | 6,472,379 | -5.27%  |
| 10月   | 737,689 | 744,636 | -0.93%  | 6,868,869  | 7,217,015 | -4.82%  |
| 11月   | 821,500 | 799,046 | 2.81%   | 7,690,369  | 8,016,061 | -4.06%  |
| 12月   | 810,501 | 793,229 | 2.18%   | 8,500,870  | 8,809,291 | -3.50%  |
|       |         |         |         |            |           |         |
| 110年度 | 本月      | 上年度同期   | 增(減)比率% | 本年度累積      | 上年度累積     | 增(減)比率% |
| 1月    | 806,813 | 656,205 | 22.95%  | 806,813    | 656,205   | 22.95%  |
| 2月    | 663,546 | 580,799 | 14.25%  | 1,470,360  | 1,237,004 | 18.86%  |
| 3月    | 764,633 | 502,045 | 52.30%  | 2,234,992  | 1,739,049 | 28.52%  |
| 4月    | 890,448 | 721,021 | 23.50%  | 3,125,440  | 2,460,070 | 27.05%  |
| 5月    | 524,151 | 694,092 | -24.48% | 3,649,591  | 3,154,163 | 15.71%  |
| 6月    | 770,525 | 727,904 | 5.86%   | 4,420,116  | 3,882,066 | 13.86%  |
| 7月    | 693,174 | 846,365 | -18.10% | 5,113,290  | 4,728,429 | 8.14%   |
| 8月    | 747,999 | 642,881 | 16.35%  | 5,861,289  | 5,371,310 | 9.12%   |
| 9月    | 611,091 | 650,699 | -6.09%  | 6,472,379  | 6,022,010 | 7.48%   |
| 10月   | 744,636 | 682,992 | 9.03%   | 7,217,015  | 6,705,003 | 7.64%   |
| 11月   | 799,046 | 809,864 | -1.34%  | 8,016,061  | 7,514,867 | 6.67%   |
| 12月   | 793,229 | 722,915 | 9.73%   | 8,809,291  | 8,237,781 | 6.94%   |