



旺旺集團
旺旺友聯產物保險公司
Union Insurance Company



旺旺集團

旺旺友聯產物保險公司
Union Insurance Company

2816 WWI 2019 Performance Presentation



2019/7/23

最值得信賴的保險公司



Disclaimer

- This presentation is provided by Union Insurance Co., Ltd. (WWI). WWI makes no guarantees or warranties as to the accuracy, completeness or correctness of all the material contained in this presentation. After this presentation is released to the public, WWI undertakes no obligations to update any relevant data to reflect any changes hereafter.
- This presentation may contain forward-looking statements. Statements that are not historical facts, including statements relating to the implementation of strategic initiatives, future business development and economic performance are forward-looking statements, and are subject to uncertainties, risks, assumptions and other factors that could cause such statements to differ materially from actual future events or results.
- This presentation shall not be construed as an offer to buy or sell securities of the Company or as a guide to an offer.



Agenda

- Business Overview
- Business Performance
- Financial Profile
- Corporate Social Responsibility





旺旺集團
旺旺友聯產物保險公司
Union Insurance Company



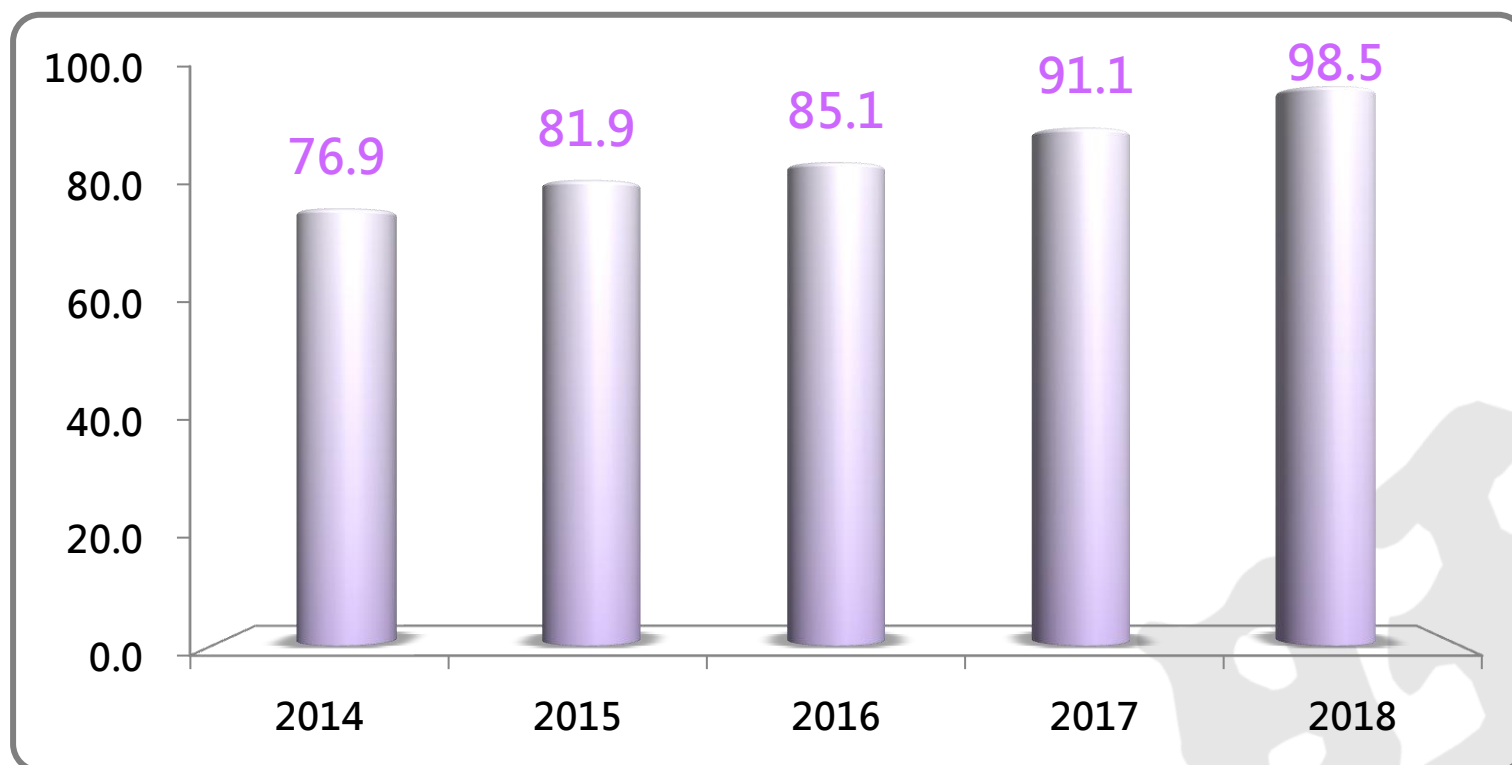
Business Overview

旺



Written Premiums

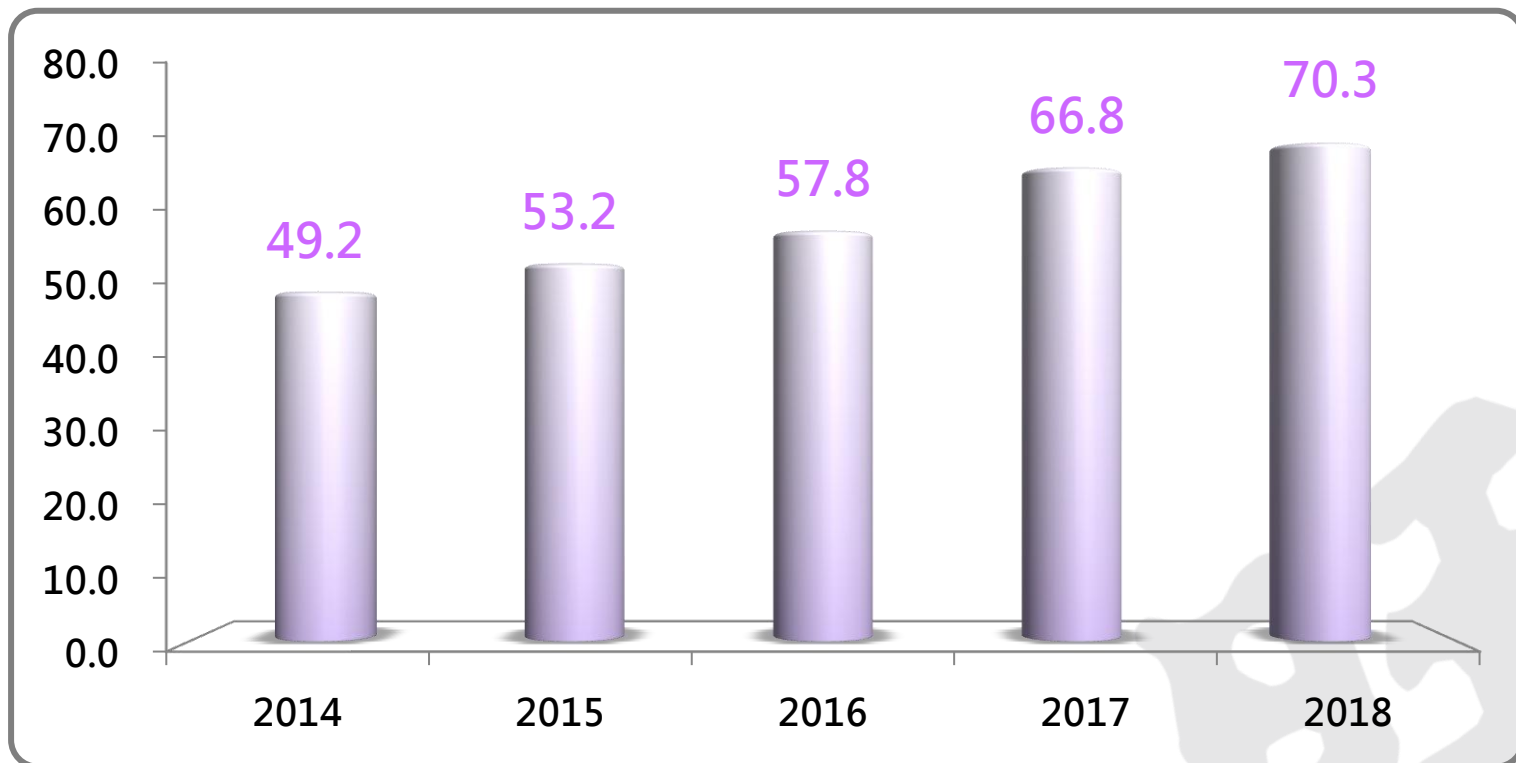
UNIT:NT(B)





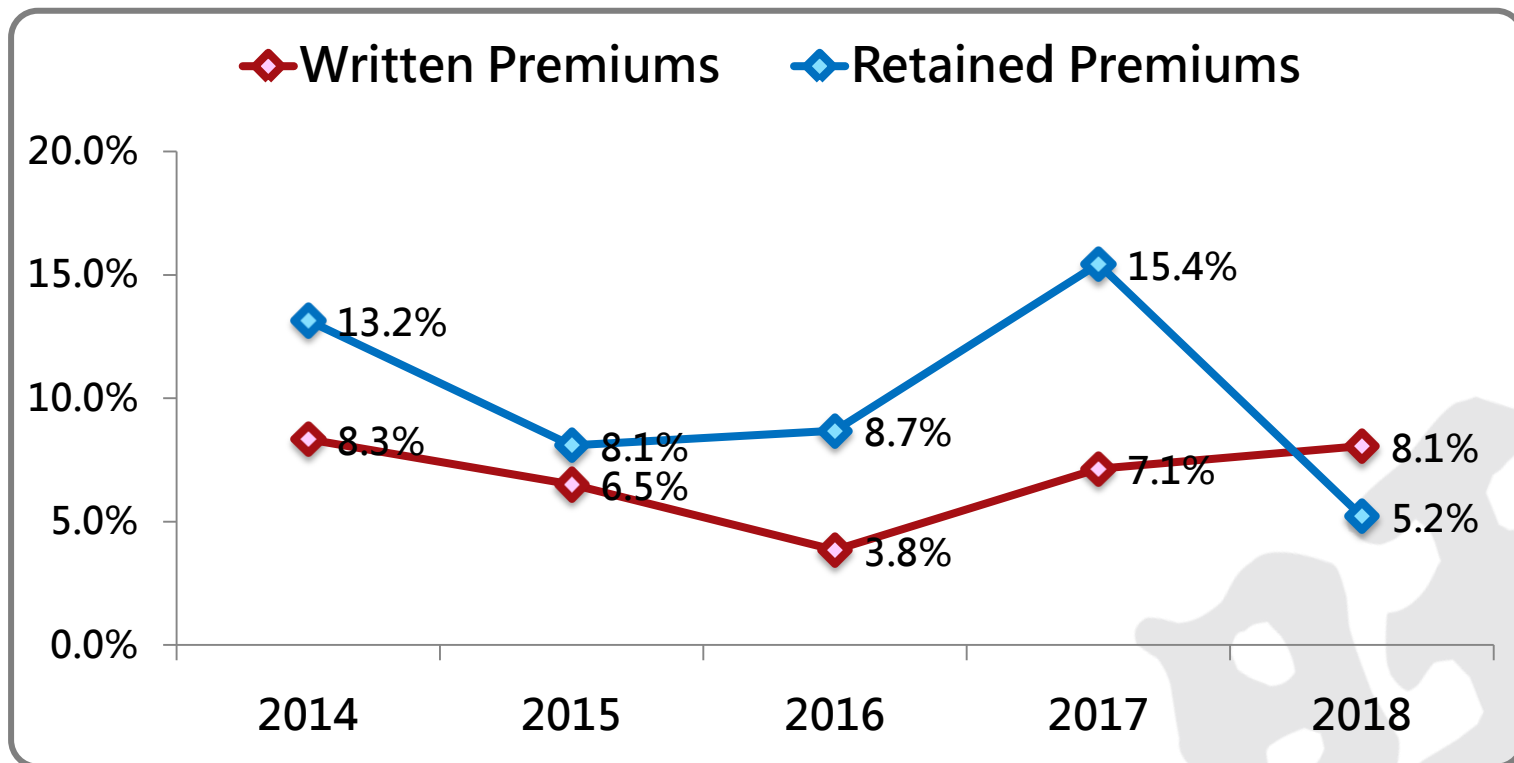
Retained Premiums

UNIT:NT(B)



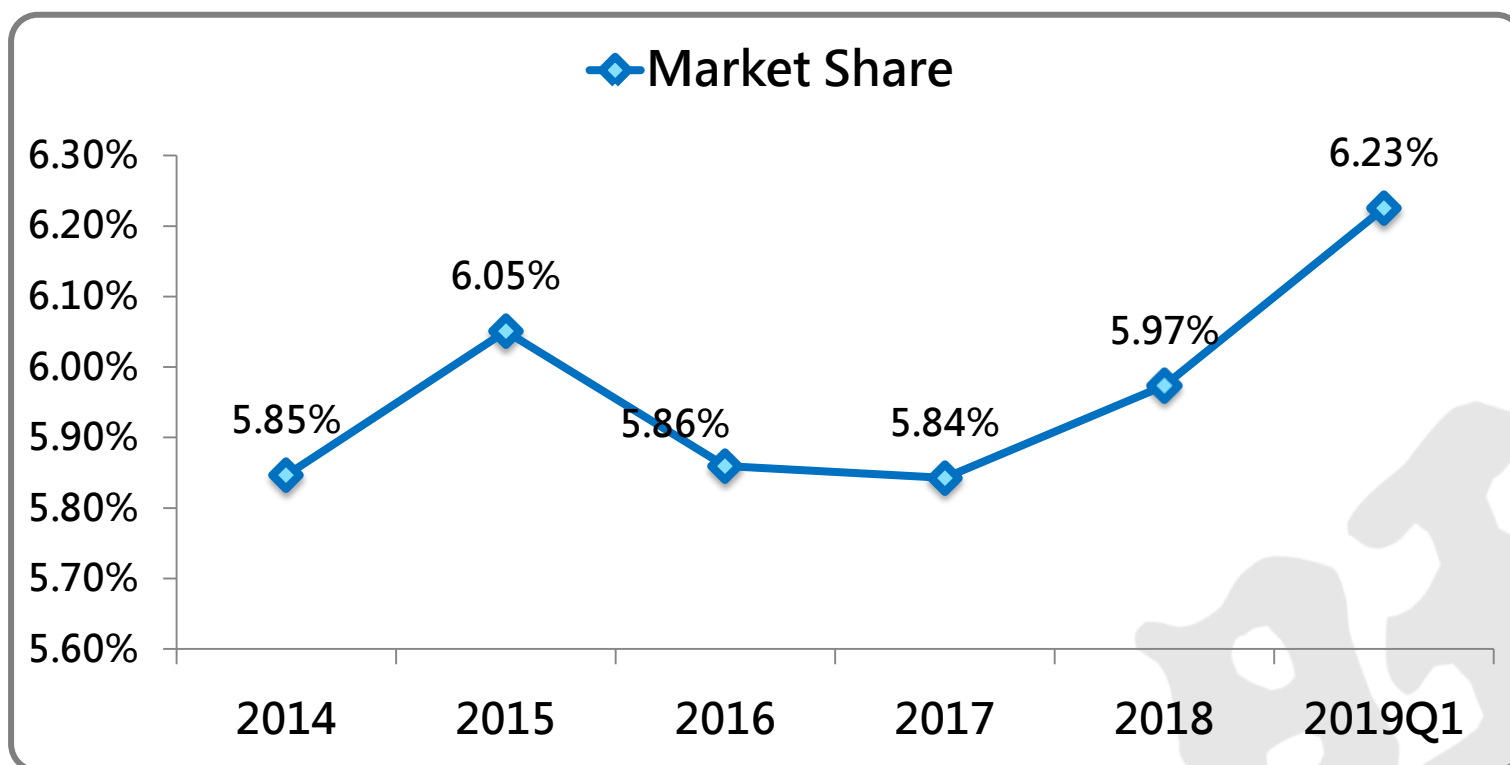


Premiums Growth Ratio





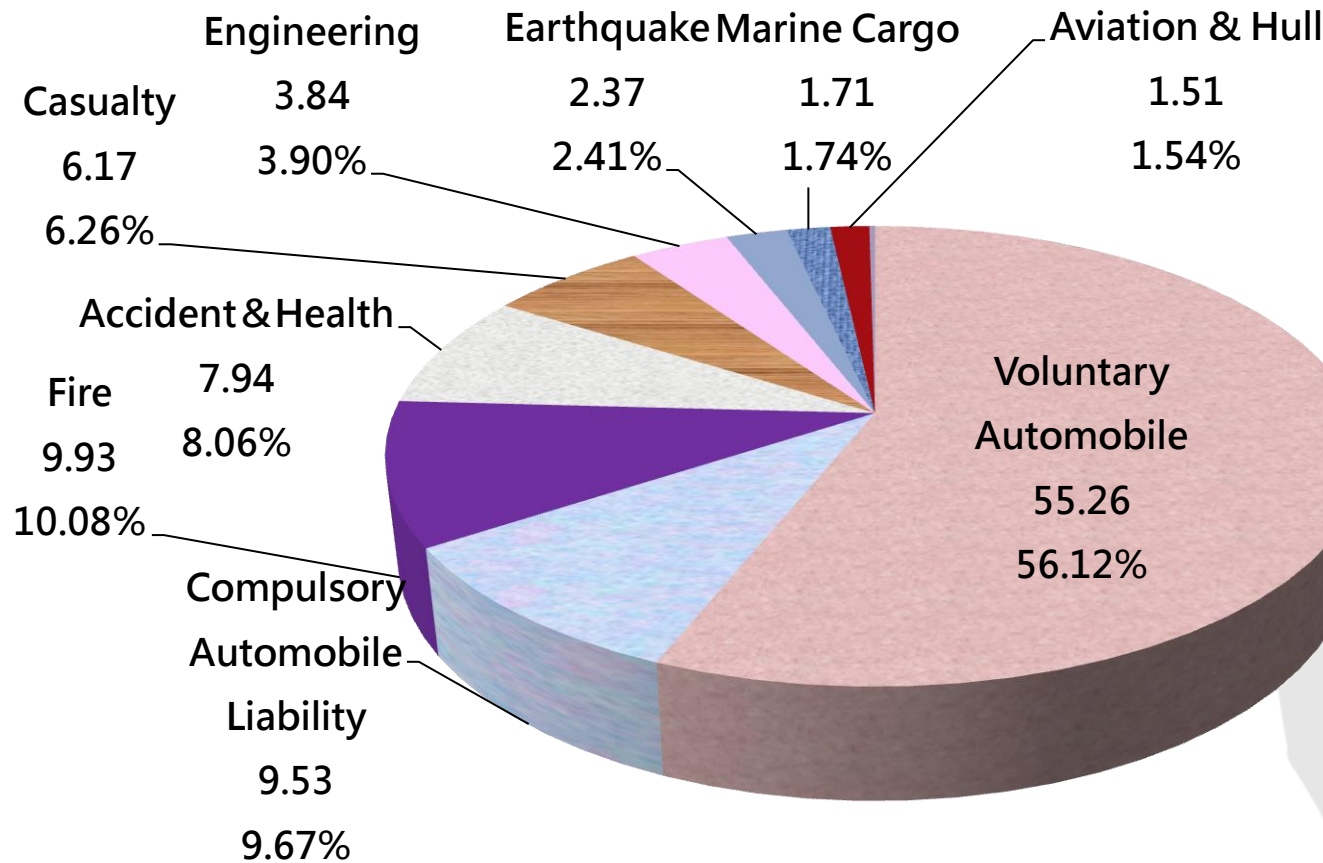
Market Share





Written Premiums Mix

UNIT:NT(B)



Thai
0.22
0.22%

98.48B

2018



旺旺集團
旺旺友聯產物保險公司
Union Insurance Company



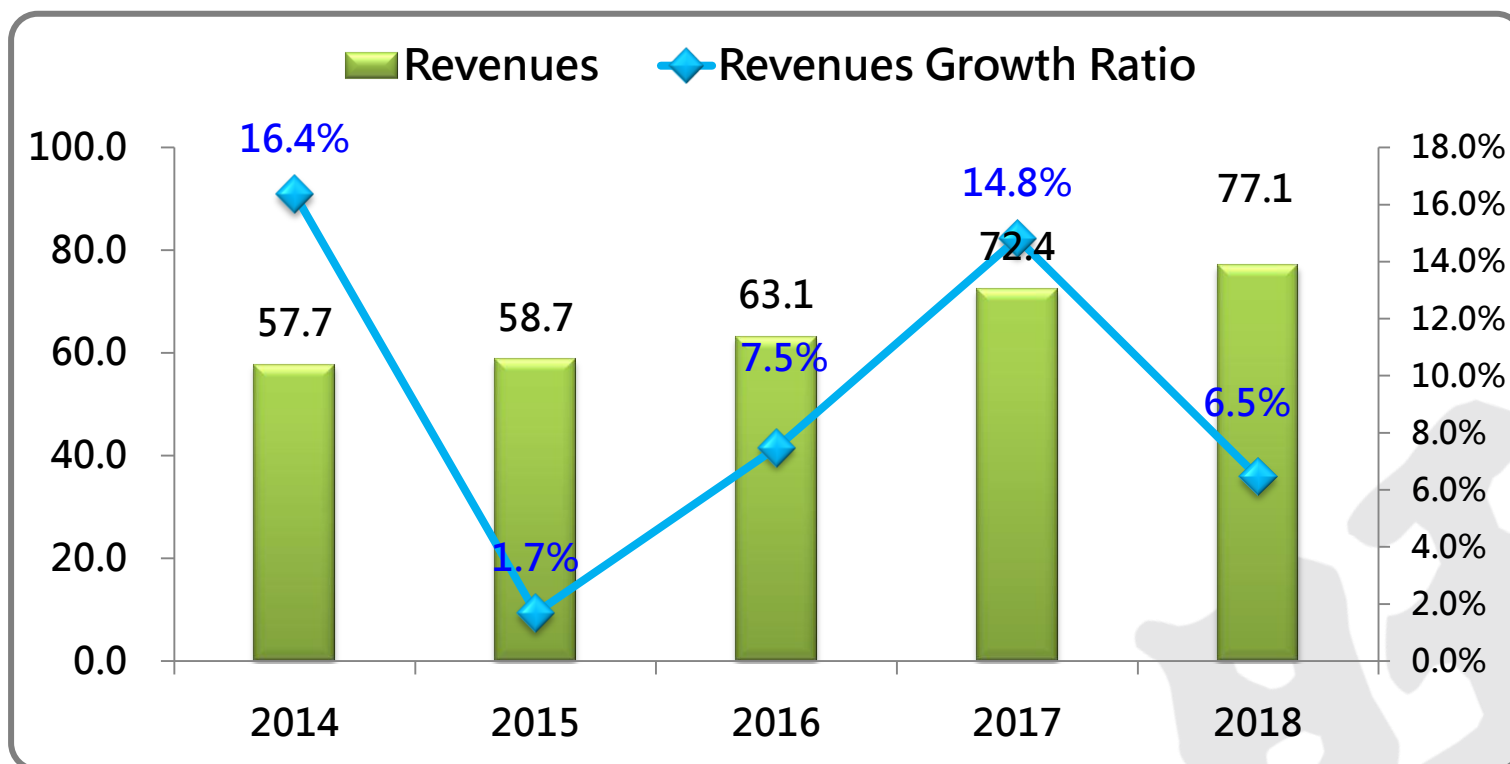
Business Performance

旺



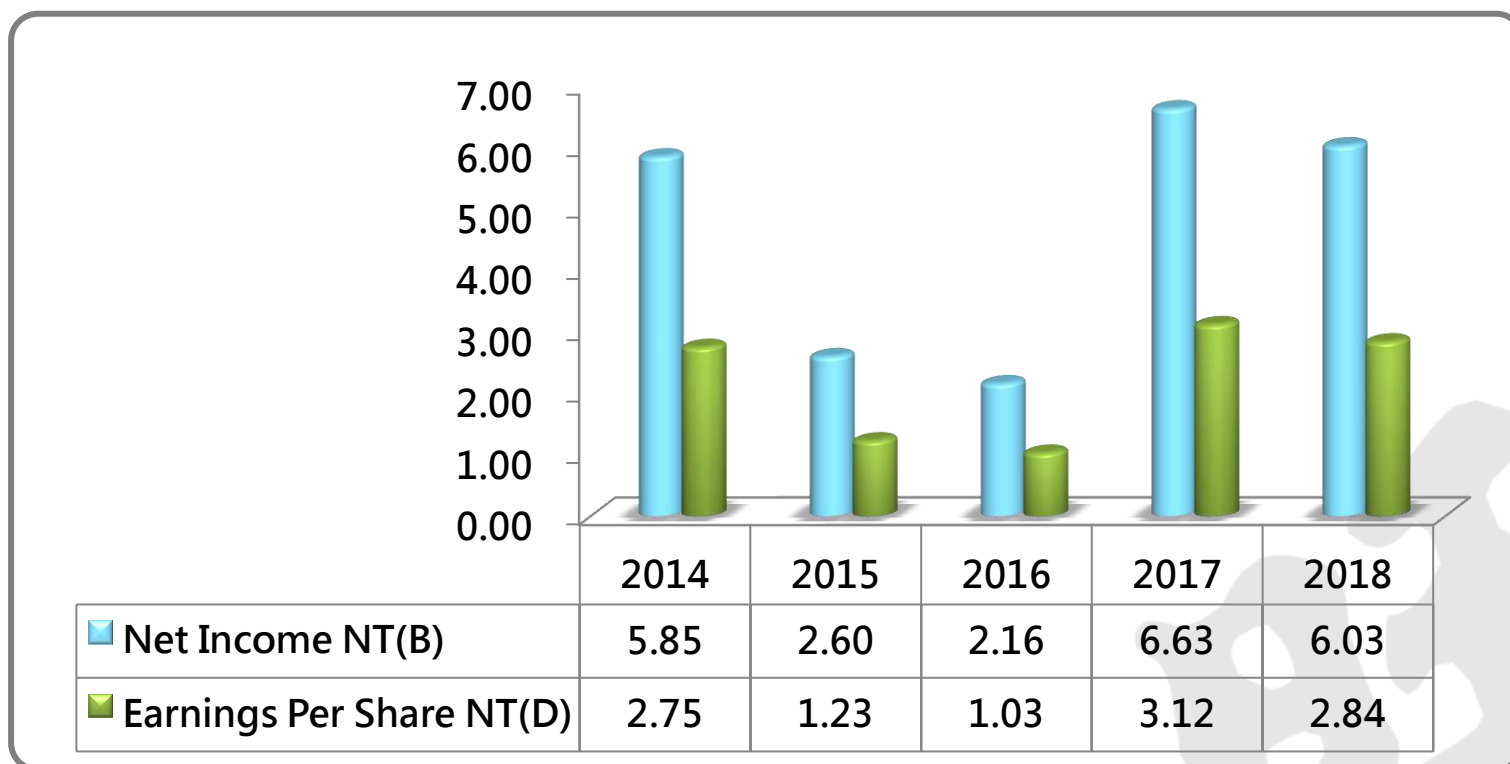
Revenues

UNIT:NT(B)





Net Income After Tax



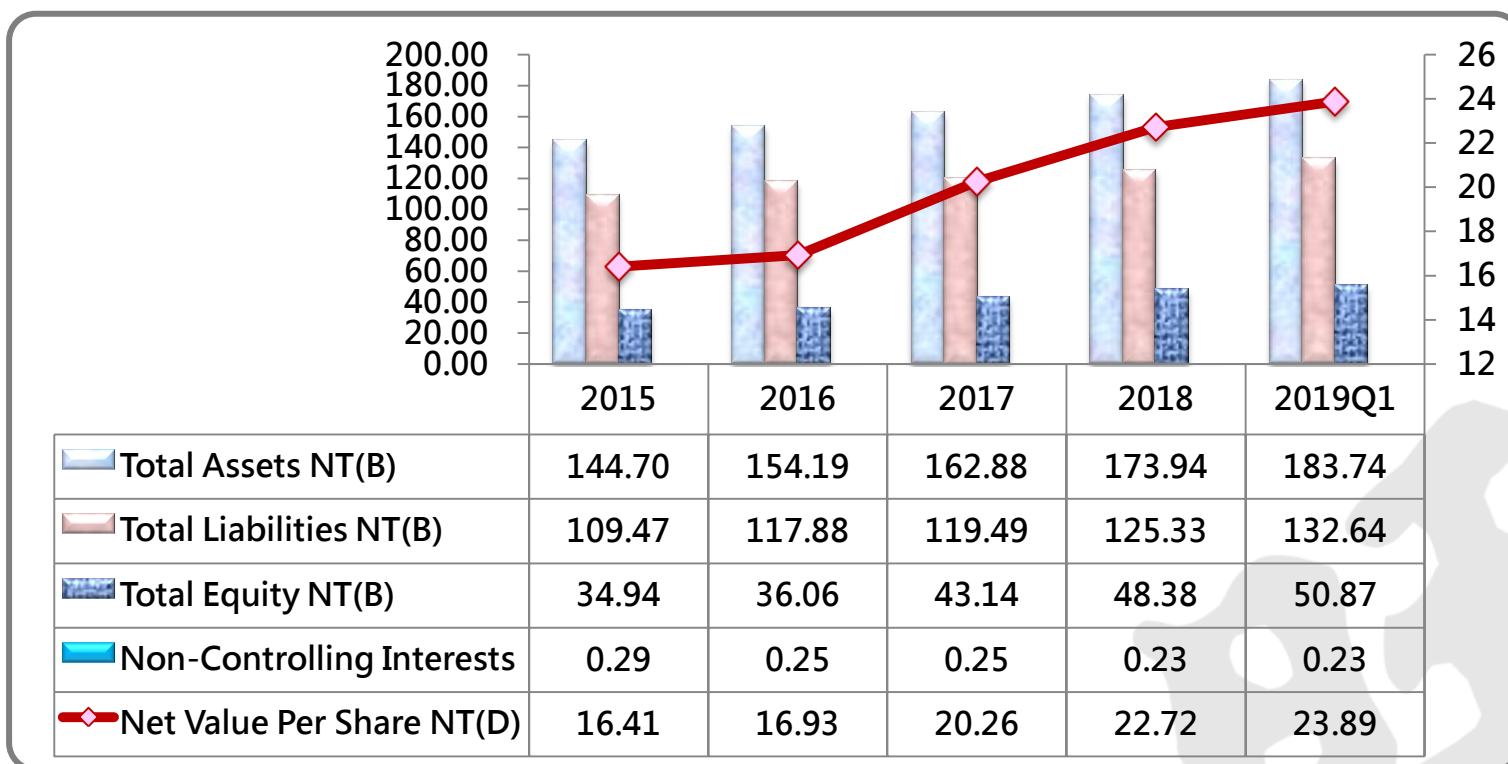


Financial Profile

旺



Balance Sheet





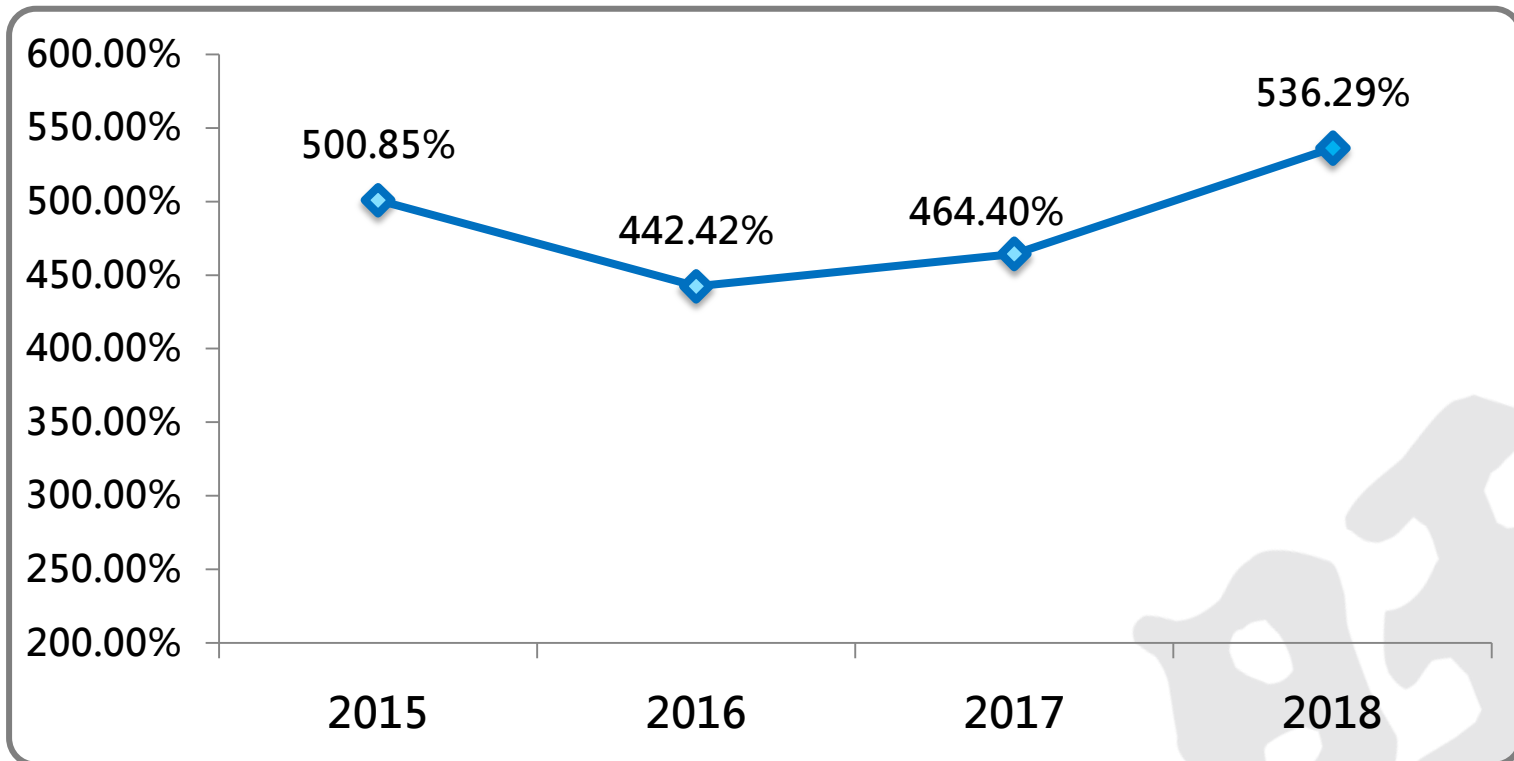
Balance Sheet 2019Q1

UNIT:NT(B)

ASSETS	NT(B)	%	LIABILITIES AND EQUITY	NT(B)	%
Cash and cash equivalents	21.99	11.97%	Accounts payables	12.30	6.70%
Receivables	12.38	6.74%	Current tax liabilities	0.14	0.08%
Current tax assets	0.06	0.03%	Insurance liabilities	116.37	63.33%
Financial assets at fair value t	7.29	3.97%	Provisions	2.15	1.17%
Financial assets at fair value t	17.57	9.56%	Lease liabilities	0.25	0.14%
Financial assets at amortized	12.39	6.74%	Deferred tax liabilities	0.64	0.35%
Other financial assets, net	34.51	18.78%	Other liabilities	0.79	0.43%
Right-of-use asset	0.26	0.14%	Total LIABILITIES	132.64	72.19%
Investment property	8.46	4.60%	Ordinary share	21.30	11.59%
Reinsurance assets	49.42	26.90%	Legal reserve	4.56	2.48%
Property and equipment	10.33	5.62%	Special reserve	17.65	9.61%
Intangible assets	1.28	0.70%	Unappropriated retained earnings	6.48	3.53%
Deferred tax assets	0.01	0.00%	Other equity	0.88	0.48%
Other assets	7.81	4.25%	TOTAL EQUITY	50.87	27.69%
			Non-controlling interests	0.24	0.13%
TOTAL ASSETS	183.74	100.00%	TOTAL LIABILITIES AND EQUITY	183.74	100.00%



Risk Based Capital Ratio(RBC%)





旺旺集團
旺旺友聯產物保險公司
Union Insurance Company

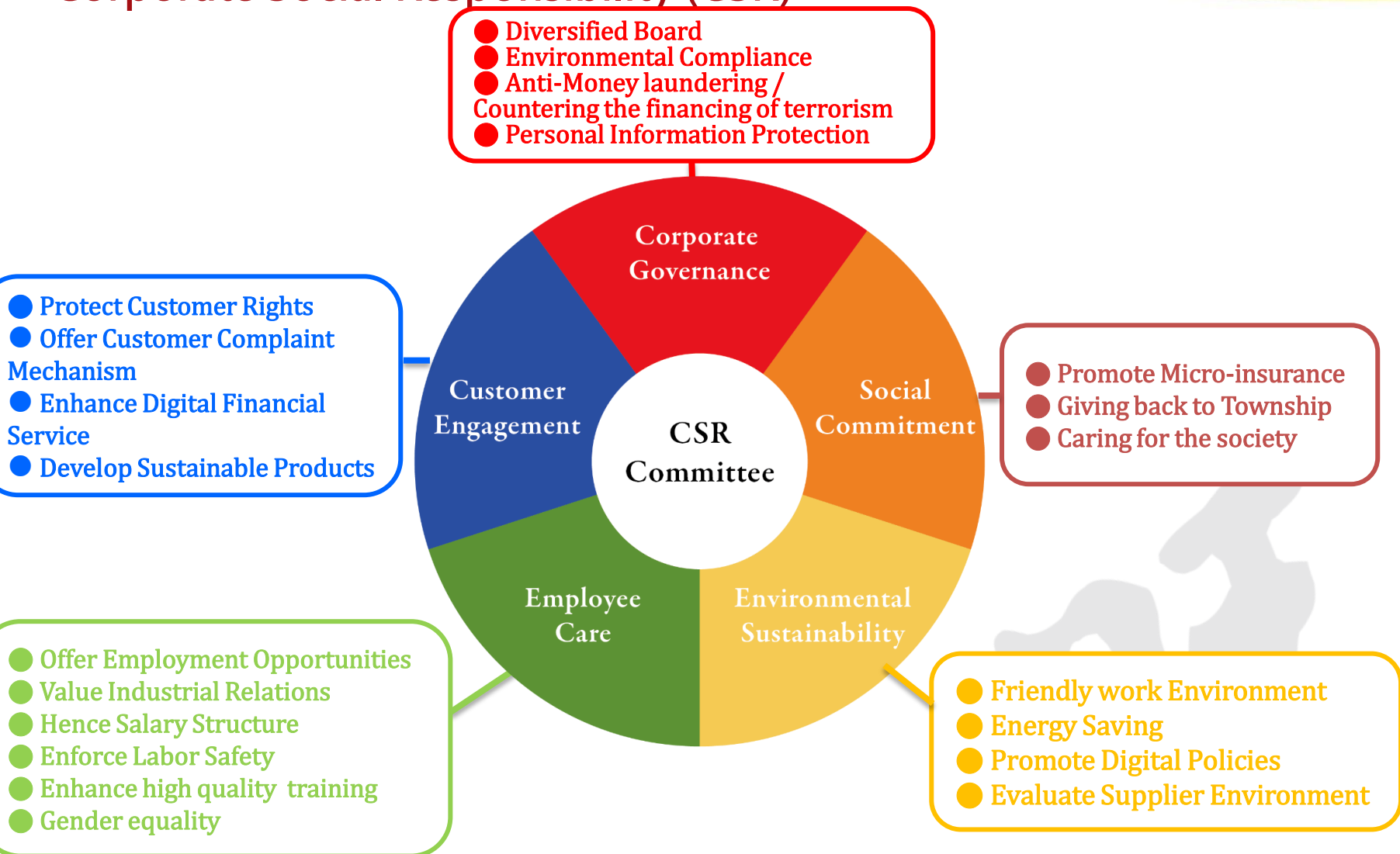


Corporate Social Responsibility

旺



Corporate Social Responsibility (CSR)





Corporate Governance

- Standard & Poor's
A- ; Outlook : Stable.
- Taiwan Ratings
twAA ; Outlook : Stable.
- A.M. Best Company
A- (Excellent) ; Outlook : Stable.
- Ranked 21%-35% of Excellent companies in the 5th Corporate Governance Review in May 2019.



Participations in Corporate Social Responsibility

- Awarded the honor of “Excellence” by FSC (金管會) in the DDos exercise referred to the Implementation of Information security and the enhancement of risk control ability.
- Winning the Patent by virtue of the Company’s index-type insurance claims, analysis and statistical feedback system.
- Offering employment opportunities to 13 disabled employees, which 2.6 times higher than the law regulation and 100% infant retention rate.
- Awarded 2018 Good Design CSR REPORT by the Red Advertising.



Devoted to the Promotion and Fulfillment of Micro-insurance

- More than **25** charitable organizations, covering **3,803** people benefited.
- Over **1 million** NTD has been engaged in the promotion.
- Awarded “Excellence Operating Performance ” by FSC in 3 executive years since 2016.





Participation-1

❖ Winter gifts Dinner

Over 700 vulnerable, solitary and marginalized people eat around the table in Kinmen Restaurant, Luo Dong, Yi-Lang with the mayor of Yi-Lang, to enjoy the festival atmosphere of Chinese Lunar Year.





Participation-2

● The 6th 『Hao-Tien-Tien Walking together 』

Working with Syin-lu Social Welfare Foundation (心路基金會) to accompany the disabled to walk out of home to enrich the life happiness in 3 executive years since 2016, around Taipei, Taoyuang, HsinChu and Kaoshiung.





Participation-3

『The 4th Yu-Shiang National Wheelchair Badminton Championship』

Working with 社團法人彰化縣肢體傷殘協進會 to hold The 4th Yui-Shiang National Wheelchair Badminton Championship in 25、26, August, 2018 in Changhwa for encouraging the disabled going out of home and to exercise for health.





Participation-4

- Caring the pupils from rural areas and participating in art and culture events

Letting over 100 children from disadvantaged families have an opportunity to know more about art.

- Continuously caring senior citizens

Improving the living environment and hygiene of the nursing houses in San-Ming District, Taoyuang.





Participation-5

● Blood Donation

Over 1,000 bags of blood within 2-time campaign have been donated by enthusiastic people in Yi-Lang County.



● Say No to drugs abuse

Encourage younger generations to refuse drugs abuse in schools.





THANK YOU !

Q & A

